



# FY2022 (7/1/2021 – 6/30/2022) Annual Work Plan Clark Conservation District

**For More Information Contact:**

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## Mission of the Clark Conservation District

To assist land managers and others to protect, conserve, and manage water quality, soils, and natural habitat areas of the District to benefit present and future generations.

## Natural Resource Priorities (from 5-year plan)

- Water Quality
- Habitat
- Land Use and Protecting Working Lands
- Education and Information

## Natural Resource Priority Goals:

- Hold workshops focused on amphibians and their use of stormwater facilities.
- Hold watershed health related BMP workshops.
- Provide best management practice (BMP) technical assistance to landowners for livestock, stormwater, and forestry related topics.
- Develop Poop Smart Clark, a pollution identification and correction program (PIC) in the East Fork Lewis River and throughout Clark County.
- Complete one Family Forest Fish Passage Program (FFFPP) fish barrier removal project.
- Continue the farm equipment rental program.
- Install a minimum of three livestock-related best management practices.
- Conduct the Annual Native Plant Sale.
- Assist small forest landowners in Clark, Cowlitz, and Wahkiakum Counties on forest stewardship plans.
- Identify possible opportunities or actions for farmland preservation that meet the needs of local landowners and partners.
- Participate in outreach, partnership, and educational opportunities as possible.
- Assist landowners in complying with local, state, and federal regulations regarding land use and conservation.

## District Operations:

District operations are necessary to provide technical, financial, and educational resources to the community.

### Activities for FY22

- Conduct monthly Board Meetings and workshops as needed.
- District planning – Annual Plan and Long-Range Plan, as well as Annual Report.
- Financial activities
- Conduct District elections
- Attend state-level meetings (Washington State Conservation Commission, Washington Association of Conservation Districts)

**Funding Sources:** *Clark County, Department of Ecology, Lower Columbia Fish Recovery Board, National Association of Conservation Districts, Natural Resources Conservation Service, Recreation and Conservation Office, Washington State Conservation Commission.*

Activities for FY2022	Estimated Funding	Notes
<b>Funding Source: Clark County</b>		
<i>Clark County Ag HCO</i> <ul style="list-style-type: none"> <li>Activities related to the Clark County Agricultural Habitat Conservation Ordinance</li> <li>Grant administration and project management.</li> </ul>	\$12,000	Current contract through 12/31/21.
<b>Funding Source: Department of Ecology</b>		
<i>Poop Smart Clark Pollution Identification and Correction (PIC)</i> <ul style="list-style-type: none"> <li>Develop and localize Poop Smart Clark materials.</li> <li>CBSM Plan and outreach/education</li> <li>Partnership development, planning and coordination.</li> <li>Grant administration and project management.</li> </ul>	\$15,000	
<b>Funding Source: Lower Columbia Fish Recovery Board</b>		
<i>Amphibian Stormwater</i> <ul style="list-style-type: none"> <li>Host webinars and educational opportunities.</li> <li>Grant administration and project management.</li> </ul>	\$20,000	
<i>Clark Watershed Stewardship II</i> <ul style="list-style-type: none"> <li>Develop and implement classes on watershed processes and BMPs.</li> <li>Technical support and site visits.</li> <li>Grant administration and project management.</li> </ul>	\$20,000	
<b>Funding Source: National Association of Conservation Districts</b>		
<i>NACD Technical Assistance 2020/2021</i> <ul style="list-style-type: none"> <li>Write eight conservation plans.</li> <li>Make 100+ contacts with producers.</li> <li>Grant administration and project management.</li> </ul>	\$90,000	Grant renewed (NACD TA 2021) but not yet negotiated.
<b>Funding Source: Natural Resources Conservation Service</b>		
<i>Poop Smart Clark RCPP</i> <ul style="list-style-type: none"> <li>Develop contacts with producers for technical assistance and BMP implementation.</li> <li>Grant administration and project management.</li> </ul>	\$7,000	
<i>SW WA Forestry RCPP</i> <ul style="list-style-type: none"> <li>Technical assistance, planning, and implementation with small nonindustrial privately owned forest land.</li> <li>HFRP easement recruitment.</li> </ul>	\$10,000	Clark, Cowlitz, Wahkiakum Counties
<b>Funding Source: Recreation and Conservation Office</b>		
<i>FFFPP - Kysar</i> <ul style="list-style-type: none"> <li>Design and implement a fish passage barrier removal.</li> <li>Grant administration and project management.</li> </ul>	\$326,500	\$12,000 – Admin./Eng. \$314,500 – Pass through for construction
<b>Funding Source: Washington State Conservation Commission</b>		

<p><i>Implementation Grant &amp; Basic Funding</i></p> <ul style="list-style-type: none"> <li>• Education and outreach</li> <li>• Operations and administration</li> <li>• ORCA recovery</li> </ul>	\$96,500	Estimate, includes \$12,500 Basic Funding
<p><i>Conservation Reserve Enhancement Program (CREP)</i></p> <ul style="list-style-type: none"> <li>• Landowner technical assistance and planning for CREP eligible riparian planting.</li> <li>• Grant administration and project management.</li> </ul>	\$7,500	Estimate
<p><i>Natural Resource Investments (NRI)</i></p> <ul style="list-style-type: none"> <li>• Landowner assistance and cost-share</li> <li>• Grant administration and project management.</li> </ul>	\$90,000	Est: \$90,000 Staff: \$18,000 Cost Share: \$72,000
<p><i>Poop Smart Clark RCPP</i></p> <ul style="list-style-type: none"> <li>• Landowner assistance and cost-share.</li> <li>• PIC planning and coordination.</li> <li>• Grant administration and project management.</li> </ul>	\$175,000	Est: \$175,000 Staff/Supplies: \$134,000 Cost share: \$41,000
<p><i>SW WA Forestry RCPP</i></p> <ul style="list-style-type: none"> <li>• Small nonindustrial private forest landowner technical assistance, planning, and implementation.</li> <li>• Grant administration and project management.</li> </ul>	\$110,000	Service Area: Clark, Cowlitz, & Wahkiakum Counties



# FY2022 (7/1/2021 – 6/30/2022) Annual Budget Clark Conservation District

## FY2022 Annual Budget

Revenue		
Grantor	Grant	Estimated Funding
Clark County	Clark County AgHCO	\$12,000
Department of Ecology	Poop Smart Clark PIC Program	\$15,000
Lower Columbia Fish Recovery Board	Amphibian Stormwater Education	\$20,000
	Watershed Stewardship II	\$20,000
NACD	NACD Technical Assistance 2020/2021	\$90,000
NRCS	Poop Smart Clark RCPP	\$7,000
	SW WA Forestry RCPP	\$10,000
RCO	FFFPP-Kysar	\$326,500
Washington State Conservation Commission	Basic Funding	\$12,500
	Implementation	\$84,000
	CREP	\$7,500
	Natural Resource Investments	\$90,000
	Poop Smart Clark PIC RCPP	\$175,000
	SW WA Forestry RCPP	\$110,000
<b>Total Revenue</b>		<b>\$979,500</b>

Expenses	
Category	Estimated Expenses
Salary and Benefits	\$425,000
Office and Operating	\$45,000
Equipment and Tools	\$10,000
Travel	\$9,000
Insurance (Liability)	\$6,000
Dues/Registration	\$8,000
Truck Maintenance & Fuel	\$9,000
Professional Services	\$40,000
Cost Share	\$427,500
<b>Total Expenses</b>	<b>\$979,500</b>

Estimated budget subject to change.